

Caldwell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	531,918	531,918	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	24,540,889	24,540,889	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	404,082	0	303,061	101,021	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	158,691	0	119,018	39,673	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	24,186	0	24,186	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	5,100	0	5,100	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,550,835	1,010,059	270,388	270,388	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	27,736	13,868	6,934	6,934	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	468,991	305,454	81,768	81,769	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	601,754	391,922	104,916	104,916	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	144,059	0	72,030	72,029	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	364,521	364,521	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	197,346	197,346	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,245,245	0	622,623	622,623	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	2,797,687	2,257,314	540,373	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs	33,063,040	29,613,291	2,150,397	1,299,353	89.57%	6.50%	3.93%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	43,947	43,947	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,063,488	531,744	0	531,744	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	39,258	39,258	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	49,439	24,719	0	24,719	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	14,110	7,055	0	7,055	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	40,785	0	0	40,785	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	145,911	145,911	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,561,108	780,554	0	780,554	50.00%	0.00%	50.00%
31 Medicaid Expansion	28,738	14,369	14,369	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	2,986,784	1,587,558	14,369	1,384,857	53.15%	0.48%	46.37%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	278,467	188,343	19,575	70,549	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	47,855	35,891	0	11,964	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	23,250	18,600	4,650	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	223,984	111,992	55,996	55,996	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	23,314	16,786	0	6,528	72.00%	0.00%	28.00%
38 Permanency Planning Special	6,921	4,983	0	1,938	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	455,545	455,545	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	1,189,253	594,627	0	594,626	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,077	3,058	0	1,019	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	9,445	4,723	0	4,722	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	21,073	21,073	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	815,834	538,451	0	277,384	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	116,117	116,117	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,786,138	1,239,966	0	546,172	69.42%	0.00%	30.58%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	9,181	9,181	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	44,713	39,124	0	5,589	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	49,143	23,328	19,672	6,143	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	117,368	58,684	29,342	29,342	50.00%	25.00%	25.00%
58 Adult Protective Services - State	60,917	0	60,917	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	19,633	9,816	7,853	1,963	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	5,302,927	3,490,988	198,005	1,613,934	65.83%	3.73%	30.43%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	41,352,751	34,691,836	2,362,771	4,298,144	83.89%	5.71%	10.39%